



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

TOGETHER WE MAKE A BETTER US

2015 ANNUAL REPORT | SUMMIT AREA YMCA

Our mission is to strengthen the foundations of community by nurturing and developing the potential of every child, promoting healthy living, and fostering a sense of social responsibility.

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DEAR FRIENDS,

For A Better Us. These four simple words inspire our mission and inform what we do each day as we work to strengthen our community. Our cause is to nurture the potential of youth, motivate healthy living, and inspire a sense of social responsibility among individuals and organizations in our service area. We are proud that we make a demonstrable impact on the lives of hundreds; from infants to seniors.

Ensuring that all of our members are happy, healthy and secure gives daily purpose to our work. The Y makes a better us when dual income working families challenged to find a safe, fun and stimulating place for their child are able to drop their children off at our centers or pick their child up from fun afterschool programs; when children and families benefit from being able to enjoy physical activity and outdoors at summer camp; when we help decrease the risk of accidental drowning deaths because of the free swim lessons to second graders; when adults stay healthy and fit in our fitness centers or group exercise classes; when seniors are able to find friendship and fellowship in a book club; when cancer survivors become more whole in spirit, mind, and body in our LIVESTRONG® at the YMCA cancer recovery program. Be assured, we will continue to innovate in all that we do to ensure that we are the best value in town as we meet and exceed our members, staff and the community’s needs.

Our YMCA has an open door policy where all are welcome regardless of physical or financial circumstance. We firmly believe that our staff, programs and services help individuals and families become more connected and secure. Thus, we make financial assistance available to those in need so that all have the opportunity to learn, grow and thrive. In 2015, we received a record number of requests for financial assistance. We know we helped make a better us when our Y awarded more than \$764,000 in direct financial assistance to those in need.

We are thankful for the generosity of our volunteers, members, donors, and partners who play a key role in advancing our cause and raising funds for our financial assistance program through their support of the Annual Fund Campaign, Mother’s Day 5K Run/Walk, and LOL Comedy special evening. We strive to be responsible stewards of this tremendous generosity. Thank you for supporting our Y. We are confident that together we will continue to accomplish more. Here’s to a better you, a better community, a better us.


Paul Kieltyka
President & CEO


Peter Pardo
Board Chair

HELPING YOUTH REACH THEIR POTENTIAL

At the Y, we give young people a safe place to belong, to build confidence and to learn positive behaviors from strong role models who exemplify the core values of caring, honesty, respect and responsibility. Whether it be child care, early education, youth swim and sports, camp, or college preparation, our numerous programs and staff provide the support and opportunities needed to help our youth learn, grow, and thrive.



LIFE SKILLS PREPARATION ACHIEVERS & TEEN LEADERS

We support and motivated 32 underserved and minority youth by teaching life skills, providing leadership, guidance and opportunities to pursue personal, academic and career goals through college prep, chaperoned day, as well as overnight college visits and job mentoring with partners including Novartis and Let's Get Ready SAT courses.



KEEPING KIDS SAFE AROUND WATER FREE SWIM LESSONS FOR 2ND GRADERS

At the Y, we believe every child should feel comfortable and safe in and around water. In 2015, we offered free swim lessons to numerous local 2nd graders, offered new Parent-Child Water Acclimation classes for children with Autism Spectrum Disorder, and taught over 4,000 swim lessons to other children as part of our mission to minimize the risk of drowning deaths in our community.



BUILDING FOUNDATIONS FREE 7TH GRADE MEMBERSHIPS

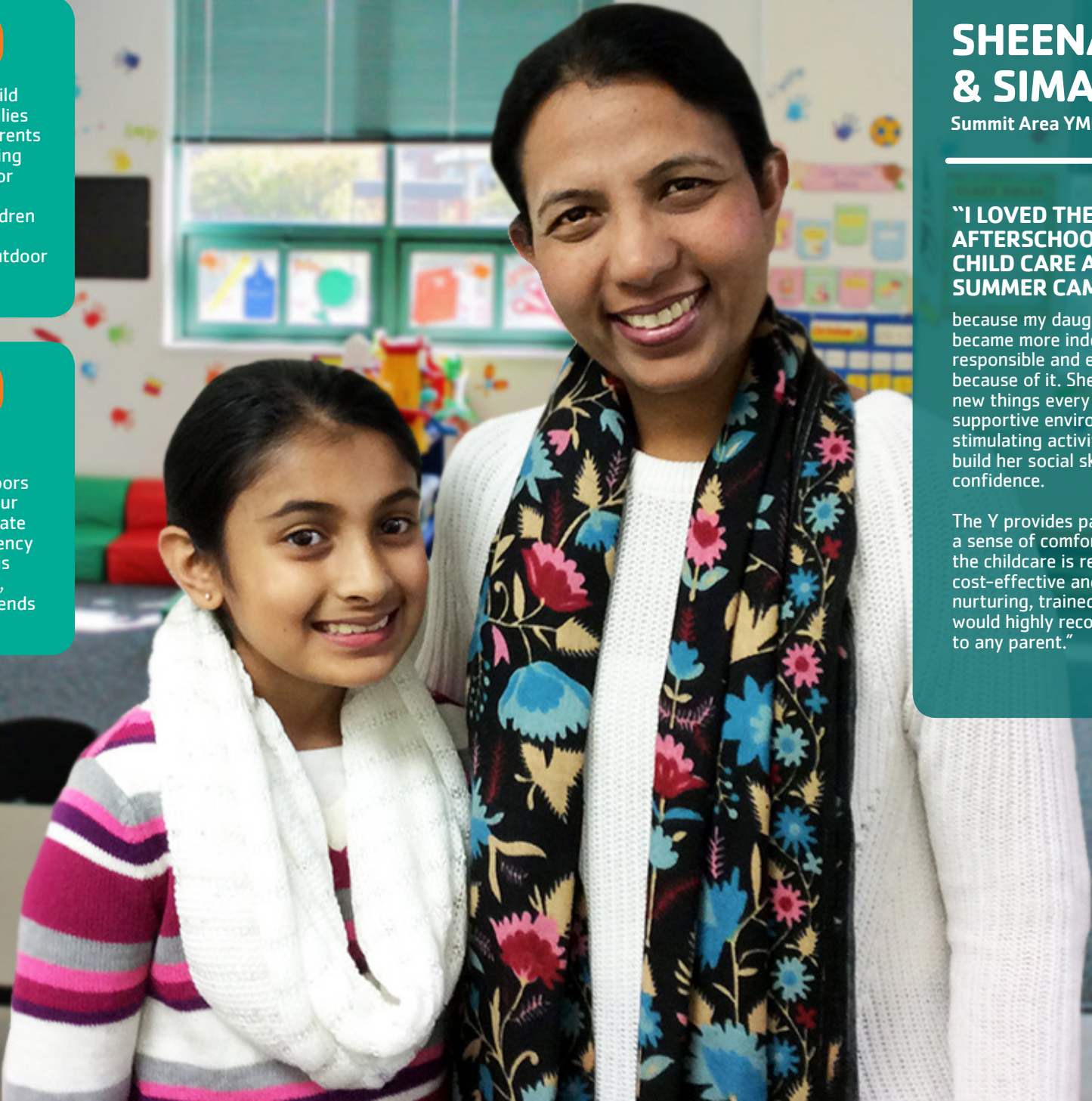
We provide a safe space for youth to belong and learn habits that lead to a healthy lifestyle. From unlimited facility use and exercise demos to monthly special teen events, we ensure a fun, supervised and secure atmosphere in which young teens can socialize with peers. In 2015, 250 youths learned the importance of wellness and healthy living.

PROVIDING QUALITY CHILD CARE

The Summit Area YMCA provides child care options to fit the needs of families within our communities. Working parents and guardians can be at ease, knowing that their children are being cared for and educated in a safe, connected environment. In 2015, over 700 children were engaged in activities including structured recreation, quiet time, outdoor play, homework time and more.

STEMMING SUMMER LEARNING LOSS

Our Y camps provide campers with wonderful opportunities to explore, learn, create and discover the outdoors as well as the world around them. Our fun summer reading activities motivate children to maintain academic proficiency until school begins in the Fall. All this while having fun, learning new skills, becoming better leaders, making friends and lasting, happy memories.



SHEENA & SIMAR

Summit Area YMCA Member

"I LOVED THE AFTERSCHOOL CHILD CARE AND SUMMER CAMP

because my daughter became more independent, responsible and engaged because of it. She learned new things every day, and the supportive environment with stimulating activities helped build her social skills and self confidence.

The Y provides parents with a sense of comfort because the childcare is reliable, cost-effective and staffed by nurturing, trained personnel. I would highly recommend the Y to any parent."

HELPING YOU BECOME YOUR HEALTHIER SELF

We're more than just a gym. We're a cause. Our mission, centered on the balance of spirit, mind, and body, provides programs and resources that encourage healthy living, bring families together, promote life-long learning and foster personal connections. We try to make it easy for you to work out by having knowledgeable staff who care, equipment that motivates exercise and a welcoming, supportive community who encourage your wellness progress.



MOTIVATING CLASSES FOR ALL

"When I retired, I decided to get back into shape and joined Just Treading and other aqua exercise classes which is a high energy workout that is also kind to my knees! In one year I am so much healthier—I have more stamina and have made some great friends. Best of all, I've lost 20 lbs. Yay me!"

— Ann, Summit Area YMCA member



COMMUNITY & CONNECTION

"My family left Nazi Germany for Shanghai, China which is where my YMCA story begins. It is at the pool there that I first learned to swim about 70 years ago. I joined the Berkeley Heights YMCA when retired to stay active and healthy in spirit, mind, and body. I am always encouraging my friends and neighbors to join this wonderful community called the Y— staff and members know me by name and I like the feeling of belonging."

— Peter, Summit Area YMCA member

TECHNOLOGY THAT SERVES

We introduced new technology that was also mobile-friendly, such as Active Trax and Preva, which married a more personalized experience with our Fitness Center staff so that members could have an integrated wellness experience. Active Trax empowers members to identify and set clear objectives and goals, track progress, set personal routines—all of which can help members be more accountable for the results they are looking for.

MARCUS

Summit Area YMCA Member

"I HAD A 56" WAISTLINE, WAS 300 POUNDS,

and I just wasn't happy with myself. A good friend convinced me to go to the Y and together we took fitness classes like Body Pump, Zumba, Indoor Cycling and more. The instructors helped keep me motivated and on track. Since then, I have lost so much weight and I grow healthier and stronger each day. This has made me want to give back to the organization that has supported me through all the ups and downs. I am now a Zumba fitness instructor because I wanted to give back to the organization that has given me so much. Thank you, YMCA!"



LAUREN

Summit Area YMCA Member

"I STARTED SWIMMING LAPS

as I worked with the children swimming at the Y. Being active in the pool jump started me with my personal wellness goals and has helped me be motivated outside the pool. I can now run two miles without stopping!"

JHOVANNA

Summit Area YMCA Member

"I'VE LOST 70 POUNDS

and gotten a lot stronger by working out at the Y over the last year. I'm able to do what I couldn't do before, like doing a pushup and running 3 miles in 30 minutes. There are so many options—the classes, the swimming pool, the gym, and the instructors and trainers are so helpful, welcoming and non-judgemental. Without the Y, I would never be where I am now."

HELPING OUR COMMUNITY FOR THE BETTER

We know that when we act together, we move individuals, families, and communities forward. The Y is committed to empowering people with the resources and the support to live healthy, connected and secure lives.

A non-profit like no other, our Annual Campaign inspires members and community members to donate time and raise hundreds of thousands of dollars in direct financial assistance and subsidized programs each year for those in need.



BUILDING CONFIDENCE SPECIAL NEEDS YOUTH

Teens with special needs are able work at our Y as part of a Work-Study program. Participants learn job and life-coping skills while building self worth through effort and achievement in a safe and welcoming atmosphere.



MOTIVATING FIGHTERS LIVESTRONG® AT THE YMCA

This free, small group recovery program helps adult cancer survivors find hope and wellness physically, emotionally, and spiritually. In 2015, 40 participants found fellowship and strength in the LIVESTRONG® at the YMCA program.



BRIGHTENING LIVES SENIOR HOUSING

For the Y, social responsibility is taking care of our neighbors. We're expanding an exciting collaboration with the Senior Housing complex in the vicinity of the Y. The robust schedule of exercise classes, healthy cooking demos, games, pet therapy, health screenings, lectures, and more have allowed resident seniors to feel more connected and cared for in the community.

ANNUAL MOTHER'S DAY 5K RUN / WALK

For the 14th consecutive year, we celebrated family and community, wholeness in spirit, mind and body, and observed the three pillars of our mission in action when 900+ individuals participated in this family friendly event. All monies raised went to support of our LIVESTRONG® at the YMCA cancer recovery program.

LAUGH OUT LOUD COMEDY NIGHT & AUCTION

Every Fall, this uniquely funny, signature special event brings together 350+ members, donors and sponsors to pledge their financial commitment to those less fortunate in the community. Coupled together with the 1886 Society dinner which honors major donors who make a meaningful and lasting difference in the lives of many, the LOL event makes a strong case for our mission in action.



RUBY & LEXI

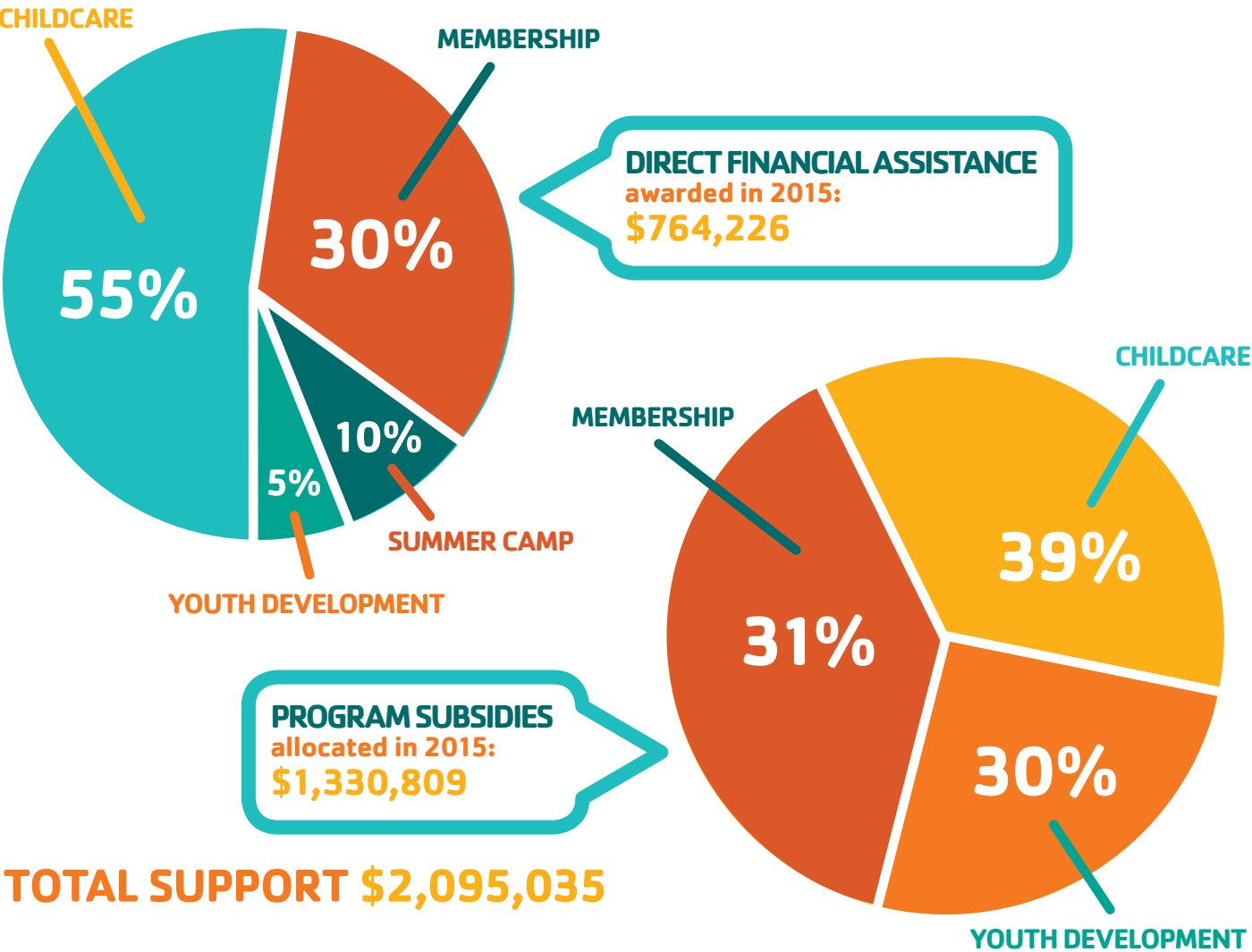
Summit Area YMCA Member

“SINCE LEXI’S MOM IS CHRONICALLY ILL SHE IS NOT ABLE

to fully care for Lexi. I now have peace of mind knowing that Lexi is getting excellent care and an education, and that she is happy and safe at our center. I’m not sure what our family would do if Lexi could not be here. The Y’s financial assistance scholarship makes it possible for me to continue to be at work to support my family, and it enables Lexi to attend this wonderfully caring, supportive, nurturing school. I am so grateful.”

WE DEEPEN OUR IMPACT AS WE PROVIDE DIRECT FINANCIAL ASSISTANCE AND SUBSIDIZE COMMUNITY PROGRAMS

As a cause driven organization, our Y provided \$764,226 in direct financial assistance to individuals and families in our community. In addition, we provided \$1,330,809 in subsidies for childcare, summer camp, membership, youth and teen programs and healthy living activities to allow access for all.



STATEMENT OF FINANCIAL POSITION

DECEMBER 31	2015	2014
ASSETS		
Cash and Cash Equivalents	\$2,482,473	\$2,515,678
Endowment Funds, Grants and Pledges Receivable	\$147,197	\$180,743
Investments	\$6,511,078	\$6,561,977
Prepaid Expenses and Accounts Receivable	\$124,918	\$126,850
Land, Building and Equipment	\$12,757,519	\$13,054,828
	\$22,023,185	\$22,440,076
LIABILITIES		
Accounts Payable and Other Liabilities	\$711,352	\$706,885
Deferred Revenue	\$196,198	\$169,696
Bonds, Notes, and Mortgage Payable	\$2,032,759	\$2,299,020
	\$2,940,309	\$3,175,601
Net Assets	\$19,082,876	\$19,264,475
Total Liabilities and Net Assets	\$22,023,185	\$22,440,076

STATEMENT OF ACTIVITIES

DECEMBER 31	2015	2014
SUPPORT & REVENUES		
Contributions	\$791,247	\$868,789
Membership Revenue	\$3,985,868	\$4,040,012
Program Revenue	\$7,498,188	\$7,636,844
Other	\$273,153	\$490,336
	\$12,548,456	\$13,035,981
EXPENSES		
Salaries and Related Expenses	\$8,285,489	\$8,313,007
Occupancy	\$1,409,145	\$1,396,017
Professional Fees	\$339,613	\$261,538
Supplies/Equipment	\$836,587	\$876,790
Depreciation	\$894,649	\$876,805
Other	\$964,572	\$960,281
	\$12,730,055	\$12,684,438
Change in Net Assets	-\$181,599	\$351,543

ENDOWMENT CAMPAIGN DONORS

The Summit Area YMCA would like to recognize our endowment campaign donors. The endowment enables the Summit Area YMCA to meet the needs of the community through free and subsidized Y Memberships and Programs.

\$500,000+
Anonymous
Michael and Jenny Messner and Family
Eileen and Don Moriarty

\$250,000 TO 499,000
Litterman Family Foundation
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WJS Foundation

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In Memory of Rosalie Cox Volkening
In Memory of (Joe) Fiaccone
In Memory of Adrienne Reid
In Memory of Greg Reeves
In Memory of Nat Lee
In Memory of Lucy Hope Tinker
In Memory of Edna Milnek

In Honor of Cindy Martin
In Honor of Lex Maultsby
In Honor of Sank Family Fund

2015 ANNUAL FUND

In 2015, board members, community, staff, sponsors and foundations gave generously to the Summit Area YMCA, to ensure that we can continue changing lives by providing services and programs to all, regardless of one's financial resources. We are honored to recognize and extend our heartfelt thanks and gratitude to the following individuals and organizations. Donor listings reflect contributions made from January 1 - December 31, 2015. Our sincerest apologies for any errors or omissions.



THE TRIANGLE SOCIETY

MEMBERS PLEDGE GIFTS OF \$5,000 OR MORE, PAYABLE OVER 3 YEARS

TRIANGLE SOCIETY GOLD PATRON
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Stewart and Joan Douglas
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Thomas and Suzanne Hall
Ruby Hollingsworth
Joyce Klimaski
Lex Maultsby and Polly Palumbo
Teresa Mendez and Donald Polzo
Ashley and Philip Moos
Mark and Nora Muller
Gail Nelson and Karen Sanyour
Gloria Ron-Fornes and Hugo Gomes
Janet and Thad Russell
Norman and Karen Sanyour
Carole and R. Malcolm Schwartz
Denis and Terry Turko

CHAIRMAN'S ROUND TABLE
2015 ANNUAL DONATIONS OF \$1,000+

CHAIRMAN'S ROUND TABLE PLATINUM \$10,000+
The Nicholas J.
and Anna K. Bouras Foundation
Head Family Foundation on behalf of
Linda and Robert Flanagan
The Hyde & Watson Foundation
Investors Bank
In Memory of Linda Markey
Merck Neighbor of Choice
Mary Moriarty
Robert Moriarty and Lisa Gratan
Phyllis and Lewis Sank
Mary Reinhart Stackhouse
Foundation
Mary and Woody Weldon

CHAIRMAN'S ROUND TABLE GOLD \$5,000 - \$9,999
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Gregory Fernicola
and Michelle Berninger
Robert and Constance Fowler
Novartis Pharmaceuticals
Corporation
Nora and Robert Radest
Overlook Hospital Foundation
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Summit Area Public Foundation
Union Foundation

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Irene and Grant Esposito

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Marianna Davila
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Marleny Arroyave and Jairo Zapata
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Pamela and Eric Halpin
Bradley Hanson
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James Hayes
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Karen Kalaris	Ariusz Kornacki	Samantha Lillo	Monica E Martinez	Merrick Family	Rebecca Murphy	Oscar Ortiz	Alexander Podel
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Denise Kelly	Ryan LaRose	Michael Ma	Lisa McCarthy	Danielle Mirsky	Juree Noel	Akanksha Patel	Anonymous
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Paula Saha
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Suman Sethi
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Michelle Shappell
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Yevgeniy Shustin
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Valerie Simon
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Thomas Sims
Marlene Sincaglia
Raj Singh
Gail Sinnott
Erin Sirop
Danae Sissman
Priya Sivasankaran
Mike Semcheski
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Cindy Sneed
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Drew Stern
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Elsa Tsuji

RESPONSIBILITY

Beth Tunny
Camille Turner
Anonymous
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William Umana
Patty Uzzolino
The Vadnere Family
Dawn Vail
Alan Vales
Roger Vales
Yahaira Valverde
Ruth Van de Castle
Coenraad Van Der Poel
Lawrence Van Devson
Rich Van Doren
Mary VanBuskirk
Angela Vanderploeg
Srinivasa Varathan
Luz Elena Vargas
Delilah Vaz
Shielah Velarde
Meera Venkataramanni
Srikanth and Ranjini Venkatesan
Tayna Vernik
Gherardo Veronesi
Sara Verrone
Elizabeth Vetter
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Antoinette Williams
Joan Williams
Kathryn Williams
Michelle Williams
Paul Williams
Sherri Williamson
Cornelius Wilson
Jane Wilson
Naomi and Mike Wish
Kimberly Wolf
Melissa Wolffe
Adam Lee
Angela Woo
Miranda Woo
Melissa Woodbury
Kaylee Vreeland
Richard Vreeland
Lindsey Vreeland
Richard Vreeland
Shalu Wadhwa
Denise Waeschle
Joel and Dana Wagner
Heather Waite
Marian Waldmann
Sandeep Walthati
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Lisa Washburn
Mark Washburne
David Waterhouse
Charlie Waterwall
Marjorie Wazeka
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Marissa Weidenborner
Emily Steiner
Lori Weiner
Julia Weir
Robert Weir
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Adrienne Weissman
David Wellbrock

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Joan Williams
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Michelle Williams
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Cornelius Wilson
Jane Wilson
Naomi and Mike Wish
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Kaylee Vreeland
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MATCHING GIFTS COMPANIES

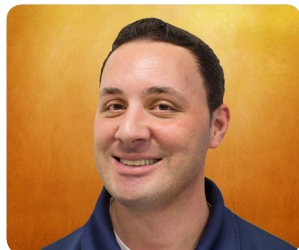
AIG Matching Grants Program
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WE ARE PROUD TO RECOGNIZE:

2015 MISSION ADVANCEMENT VOLUNTEERS who play a lead role in advancing the Y mission within the community by sharing information about Y initiatives with other community leaders and who help to broker strategic partnerships and collaborations to meet community needs.



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BERKELEY HEIGHTS YMCA



CHARLOTTE BASHFORTH
SUMMIT YMCA



MATTHEW GIGLIOTTI
THE LEARNING CIRCLE YMCA

2015 LIVING OUR CAUSE VOLUNTEERS who participate in a leadership capacity by serving as a member of a branch committee or special event planning committee and who act as storytellers to help raise funds to support the Y cause.



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