



FOR YOUTH DEVELOPMENT®
FOR HEALTHY LIVING
FOR SOCIAL RESPONSIBILITY

BUILDING STRONG COMMUNITIES DEEPENING IMPACT



2014 ANNUAL REPORT
SUMMIT AREA YMCA

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Our mission is to strengthen the foundations of community by nurturing and developing the potential of every child, promoting healthy living, and fostering a sense of social responsibility.

Dear Friends,

The Summit Area YMCA continues to undergo a transformation as we place an emphasis on enhancing value and providing a more engaged customer experience for our members. We are doing so through the prism of a new, exciting strategic plan by leveraging technology and through collaborations with other charitable organizations and businesses in our community.

We listened to the feedback of our members and pledged to make the Y experience special, unique and transformational. We became the first wellness facility in the area to offer specialty classes such as Primal Fitness, TRX and Hot Yoga, which have quickly become favorites, for free to our facility members. We introduced iPad technology expansively to enhance learning and increase the academic advantage for children in our child care programs at The Learning Circle YMCA, to manage rosters for child care attendance at our various in-branch and off-site locations, and to connect more intimately with our members in Fitness Centers at our Summit and Berkeley Heights branches.

In 2014, we completed a real-time strategic plan that will empower us to confidently address the changing needs and dynamics in our evolving communities. We have a clear roadmap for how we will in impact youth, engage all members in the healthy living experience, and make a social indent in our communities by truly ensuring our Y is accessible to all. We are particularly proud of the impact of our collaborations with other non-profits including Our House, Summit Senior Housing, and the Morris Union Jointure and Governor Livingston and New Providence High Schools special needs communities. Of note in 2014 -- we saw a record demand for financial assistance for our programs and services and we are proud to say that no one was turned away based on their inability to pay.

We are grateful to be your local non-profit of choice and hope you know that your amazing generosity of time, talent and treasure impacts, hundreds, if not thousands, of our neighbors who get to experience first-hand the magic of the Summit Area YMCA. The future is very bright as we move forward every day, guided by the passion and inspiration of our members, community, volunteers and staff.

Sincerely,

Peter Pardo
Board Chair



Paul Kieltyka
President & CEO





The Summit YMCA is where I attended preschool, learned to swim, and made lots of friends. I'm a shy person, but the Y has always been a comfortable place for me to be more confident when meeting new people. I was able to attend the Teen Trek camp these past few summers because the Y provided me and my mom financial assistance. During the year I enjoy playing soccer and other sports, but what I really look forward to is summer camp because I get to hang out with my old friends, make new ones, and do fun activities each day.

— Gerard
Summit YMCA member

WE DEEPEN OUR IMPACT AS WE INSPIRE YOUTH

All kids have
amazing
potential.

At the Y we believe every young person thrives as they discover who they are and what they can achieve. We give young people a safe place to belong, to build confidence and to learn positive behaviors through the core values of caring, honesty, respect, and responsibility.



21

Achievers

We support and motivate minority youth by teaching them life skills and giving them guidance and opportunities to pursue personal, academic and career goals through college prep, chaperoned day and overnight college visits and job mentoring with partners including Novartis and Let's Get Ready SAT courses.

95

Adventure Guides

We build strong bonds and memories between fathers and their children when they spend quality time together at monthly special events and overnight campouts.

240

Youth in 7th Grade Initiative

This free program gives teens an opportunity to feel a sense of belonging while they are taught about healthy choices in nutrition, exercise and social behaviors including unlimited use of the facility and monthly social events.

262

Swim Team Participants

Children have fun, develop skills and techniques, experience health benefits, as well as learn character lessons from being a member of our competitive swim team.

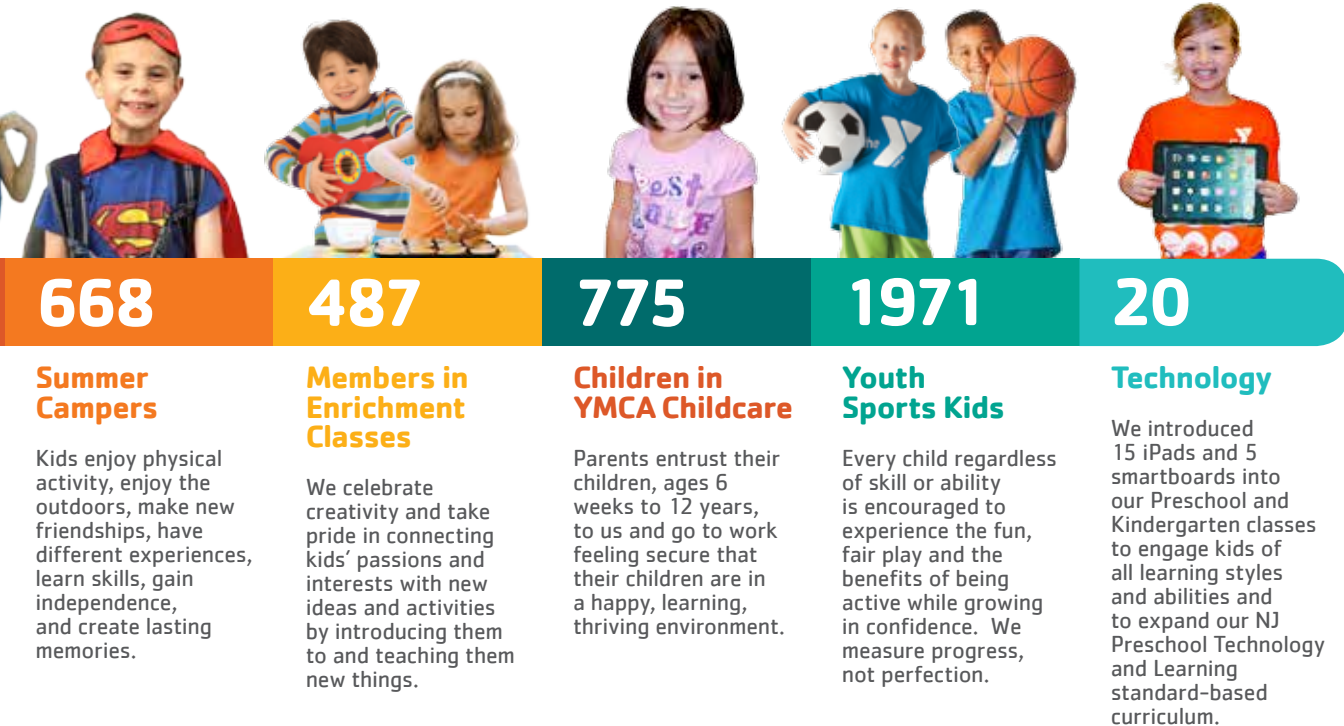


SWIM SAFETY IS OUR PRIORITY

We help save lives by teaching kids and adults about water safety and how to swim. In 2014, the 1,531 swim lessons helped make our community safer.

Drowning is the leading cause of accidental death for children between the ages of 1 and 4. At the Y, we are committed to putting an end to preventable deaths from drowning.

Rodah, a member of our community, came to the Y when she heard that we were offering free swim and water safety classes for children in grades 2 - 5. Rodah confirmed that it helped her feel more confident about her daughter being around pools and the beach, and Innocence was thrilled to be able to float on her back, learn how not to have "water fright" and to enjoy the pool.





WE DEEPEN OUR IMPACT AS WE MOTIVATE HEALTHY LIVING

We're more than just a gym. We're a cause. Our mission, centered on the balance of spirit, mind, and body, provides programs and resources that encourage healthy living, bring families together, promote life-long learning and foster personal connections. We try to make it easy for you to workout by having knowledgeable staff who care, equipment that motivates exercise and a welcoming, supportive community who encourage your wellness progress.

"As a plus size woman, exercise is vitally important for my health and well-being. To be able to drop my children off at Kidzone has been instrumental to me having no excuses. It was at the Y that I successfully trained for my 19,343 foot climb up Mt. Kilimanjaro. At the Y, I feel welcome, not judged and safe to move forward on my health, weight and wellness journey."

— Kara, author of *Gorge*
and Summit YMCA member





NEW

Upgrades

We hope you notice that we are continuously replacing and updating worn, damaged or outdated equipment to ensure that you can maximize your exercise time in our facility. We introduced 3 new Woodway Curve Self Powered Treadmills and fully updated our Weight Room which we hope you are enjoying.



FREE

Innovative Classes

We introduced new studio classes like Hot Yoga, TRX and Primal Fitness, in addition to continually updating our offerings in Body Pump, Body Combat, and Sh'Bam to help make exercising fresh and energizing each day.



500+

Community Garden

Members of the ACHIEVE Community Garden tended to 44 garden beds on property owned by Overlook Medical Center, and managed by the Y. Over 500 lbs of food grown in the garden was donated to St. Teresa's Food Bank to feed our area's less fortunate.



"To reduce my high blood pressure, my doctor told me to start exercising. I came to the Y and am so grateful they gave me financial assistance. It is unusual for a 67 year-old Colombian woman to go to the gym, but I come twice a week to do Zumba, weights, machines and swimming. I've lost some weight and have become more energetic. And, my medical bills are lower too since I need the medication less. I am an ambassador for the Y in my community."

— Yolanda
Summit YMCA member



"As an avid marathoner and triathlete, it was very difficult to deal with my stage 3 colon cancer diagnosis. Depression, weight loss, exhaustion, and isolation is what I experienced. Finding LIVESTRONG® at the YMCA was life changing because the program connected me to trainers and other cancer survivors who understood my situation and helped me overcome my fears and frustrations one small step at a time. The Y was a safe, enjoyable place for me to get more healthy. So, imagine my feeling of accomplishment, after 4 years of not racing, when I was able to run again in the Mother's Day 5K."

— Paul
Berkeley Heights
YMCA member

WE DEEPEN OUR IMPACT AS WE TRANSFORM LIVES

We know that when we act together, we move individuals, families, and communities forward. The Y is committed to empowering people with the resources and the support to live healthy, connected and secure lives.



Special Needs Youth

This program enables teens with special needs to work at our Y as part of a Work-Study program to teach job and life-coping skills, while building self worth through effort and achievement.

LIVESTRONG® at the YMCA participants

This free, small group recovery program helps adult cancer survivors find hope and wellness physically, emotionally, and spiritually.

Employees

Y employees are trained to become Stewards of Children to prevent child sexual abuse in our community – a collaborative effort between the NJ YMCA State Alliance and the Darkness to Light organization.

Policy and Program Volunteer

In 2014, our policy volunteers donated over 1,100 hours and program volunteers donated almost 7,500 hours valued at over which had an enormous impact on our Y (\$217,00).*

*<http://www.volunteeringinamerica.gov/>

WE DEEPEN OUR IMPACT AS WE PROVIDE FINANCIAL ASSISTANCE

Financial assistance for day care and school age child care allow single and dual-parent families to go to work secure in knowing that their child is in a happy, learning, thriving environment. Financial assistance for summer camp gives kids an opportunity to enjoy the summer and the outdoors all while having fun and building memories. Assistance for membership and programs allows people of all ages to experience the full impact of our offerings regardless of their ability to pay.

Funds raised through **special events** such the Laugh Out Loud comedy event and the Mother's Day 5K Run/Walk enable us to have impact and demonstrate our mission in the community.

MOTHER'S DAY 5K RUN/WALK 2014



LAUGH OUT LOUD COMEDY EVENT 2014



"Each day after school, Cassie loves to come to the Y where she can swim, do art and Zumba, complete her homework and socialize with friends and kids her age. When she comes home she is more relaxed which is a plus. As a single mother, I am thankful for the Y's financial assistance program and the fact that my daughter is in a wonderful, safe and harmonious environment where she, along with her siblings, can grow and thrive."

— Fran, Cassie's mother
and Summit YMCA member

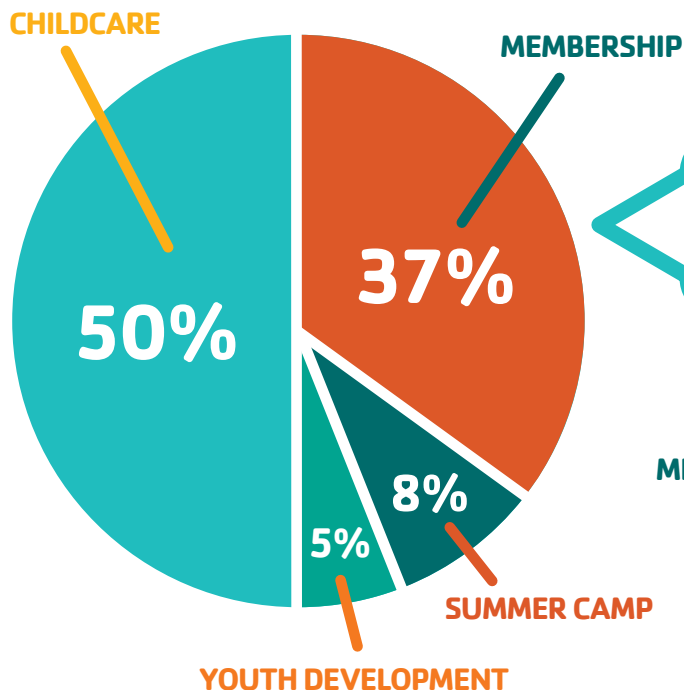


"Gary had such a good time at Camp, he did not want to come home and said if he could, he would go for a month. He loved the variety of activities he got to try -- especially tubing down the Delaware, swimming, camping, and archery. He made lots of friends. He really enjoyed the food. He loved the Staff. He was so proud to receive the Best Athlete Award."

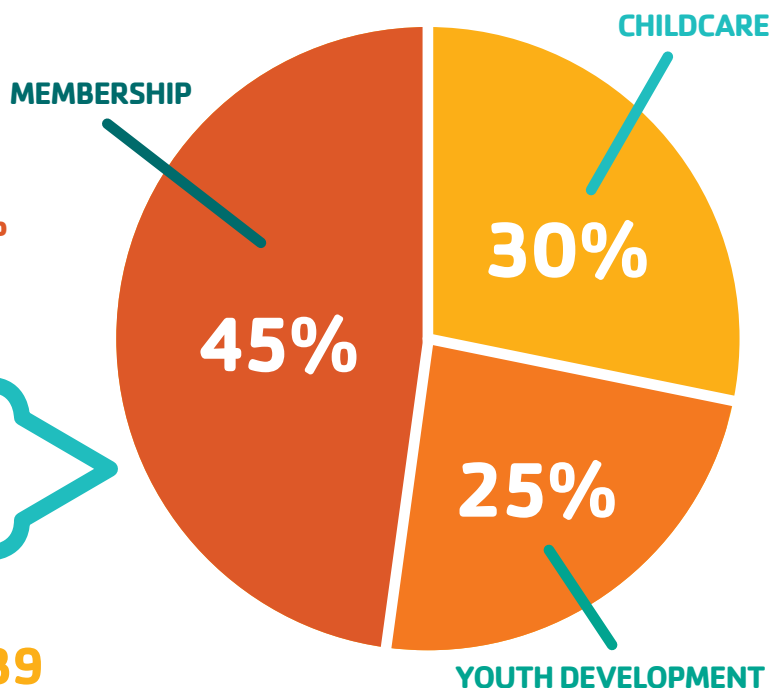
— Dorothy, Gary's grandmother

WE DEEPEN OUR IMPACT AS WE PROVIDE DIRECT FINANCIAL ASSISTANCE AND SUBSIDIZE COMMUNITY PROGRAMS

As a cause driven organization, our Y provided \$639,487 in direct financial assistance to individuals and families in our community. In addition, we provided \$1,965,852 in subsidies for childcare, summer camp, membership, youth and teen programs and healthy living activities to allow access for all.



DIRECT FINANCIAL ASSISTANCE
awarded in 2014:
\$639,487



PROGRAM SUBSIDIES
allocated in 2014:
\$1,965,852

TOTAL SUPPORT \$2,605,339

STATEMENT OF FINANCIAL POSITION

DECEMBER 31

ASSETS

	2014	2013
Cash and Cash Equivalents	\$2,515,678	\$2,152,781
Pledges receivable – net	\$180,743	\$185,449
Prepaid expenses	\$55,681	\$50,058
Investments	\$6,561,977	6,487,867
Land, buildings, and equipment – net	\$13,054,828	\$13,299,720
Deposits	\$71,169	\$16,161
	<u>\$22,440,076</u>	<u>\$22,192,036</u>

LIABILITIES

Accounts Payable and Other Liabilities	\$706,885	\$613,721
Deferred Revenue	\$169,696	\$194,461
Bonds, Notes, and Mortgage Payable	\$2,299,020	\$2,470,922
	<u>\$3,175,601</u>	<u>\$3,279,104</u>

Net Assets	\$19,264,475	\$18,912,932
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Total Liabilities and Net Assets	\$22,440,076	\$22,192,036
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STATEMENT OF ACTIVITIES

DECEMBER 31

SUPPORT & REVENUES

	2014	2013
Contributions	\$868,789	\$951,429
Membership Revenue	\$4,040,012	\$3,870,207
Program Revenue	\$7,636,844	\$7,731,415
Other	\$490,336	\$841,133
	<u>\$13,035,981</u>	<u>\$13,394,184</u>

EXPENSES

Salaries and Related Expenses	\$8,313,007	\$8,040,928
Occupancy	\$1,396,017	\$1,356,115
Professional Fees	\$261,538	\$334,540
Supplies/Equipment	\$876,790	\$893,314
Depreciation	\$876,805	\$804,829
Other	\$1,837,086	\$909,628
	<u>\$12,684,438</u>	<u>\$12,399,354</u>

Change in Net Assets	\$351,543	\$994,830
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ENDOWMENT CAMPAIGN DONORS

The Summit Area YMCA would like to recognize our endowment campaign donors. The endowment enables the Summit Area YMCA to meet the needs of the community through free and subsidized Y Memberships and Programs.

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\$500,000+

Michael and Jenny Messner and Family
Eileen and Don Moriarty

\$250,000 TO 499,000

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In Memory of Lucy Hope Tinker
In Memory of Edna Milnek
In Honor of Cindy Martin
In Honor of Lex Maulsby
In Honor of Sank Family Fund

2014 ANNUAL FUND

In 2014, board members, community, staff, sponsors and foundations gave generously to the Summit Area YMCA, to ensure that we can continue changing lives by providing services and programs to all, regardless of one's financial resources. We are honored to recognize and extend our heartfelt thanks and gratitude to the following individuals and organizations. Donor listings reflect contributions made from January 1 - December 31, 2014. Our sincerest apologies for any errors or omissions.



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MEMBERS PLEDGE GIFTS OF \$5,000 OR MORE, PAYABLE OVER 3 YEARS

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2014 ANNUAL DONATIONS OF \$1,000+

CHAIRMAN'S ROUND TABLE PLATINUM \$10,000+

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WE ARE PROUD TO RECOGNIZE:

2014 MISSION ADVANCEMENT VOLUNTEERS who play a lead role in advancing the Y mission within the community by sharing information about Y initiatives with other community leaders and who help to broker strategic partnerships and collaborations to meet community needs.



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SUMMIT YMCA



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BERKELEY HEIGHTS YMCA



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THE LEARNING CIRCLE YMCA

2014 LIVING OUR CAUSE VOLUNTEERS who participate in a leadership capacity by serving as a member of a branch committee or special event planning committee and who act as storytellers to help raise funds to support the Y cause.



TOM MACDONALD
SUMMIT YMCA



MIGDALIA VASQUEZ
BERKELEY HEIGHTS YMCA



MARIANNA DAVILA
THE LEARNING CIRCLE YMCA

BERKELEY HEIGHTS YMCA

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